



INDIANA DEPARTMENT OF TRANSPORTATION

Driving Indiana's Economic Growth

100 North Senate Avenue
Room N758
Indianapolis, Indiana 46204-2216 (317) 232-5533 FAX: (317) 232-0238

Mitchell E. Daniels, Jr., Governor
Karl B. Browning, Commissioner

October 22, 2007

Mr. Jack Ross
Executive Director, Legislative Services Agency
200 West Washington Street
Indianapolis, IN 46204

Dear Mr. Ross:

Pursuant to the requirements of Section 223 of House Enrolled Act 1001 INDOT is forwarding the attached report which contains the funds expended or encumbered from the Major Moves Construction Program during the first quarter of Fiscal Year 2008. Please contact me with any additional questions.

Sincerely,

A handwritten signature in blue ink that reads 'Karl B. Browning'. The signature is stylized with a large, sweeping 'K' and a long, horizontal stroke at the end.

Karl B. Browning
Commissioner

LEASE PROCEEDS - MAJOR MOVES REPORT

OCTOBER 2007
1st quarter FY 2008

Indiana Dept of Transportation

Major Moves Lease Proceeds October 2007 Progress Report

Section 223 of the 2007 Budget Bill requires the Department of Transportation to provide to the legislative council and to the governor a quarterly report that describes the projects on which the department has expended or encumbered money from the Major Moves Construction Program.

This report meets the requirements of that provision. The published baseline for Major Moves projects is a list dated May 16, 2006. The provision specifies a list dated April 29, 2007. These lists are functionally and qualitatively the same list.

As required this report covers the period beginning July 1, 2007. The Major Moves project list is published in fiscal years. Therefore, this report compares to the fiscal year 2008 page, which is attached. This report details the expenditures from the lease account on specific Major Moves projects.

FY 2008

Major Moves project delivery is progressing according to plan. For FY 2008, \$471 million is planned to be used from the Major Moves Construction Program appropriation on Major New projects as outlined in the original plan.

During the first quarter of FY 2008, the following 5 projects from the list of Major Moves - Major New projects were obligated, and construction has begun.

Table 1 Major Moves Funding Obligations using Lease proceeds in 1st quarter FY 2008

ROUTE	COUNTY	LOCATION	OBLIGATED	Vs. Orig. Plan
I 74	Decatur	399 - I74 Honda Project	\$ 27,870,062	New. Not in the orig. plan.
US 36	Marion	240- from 0.18 mile W of I-465 to 0.22 mile E of Post Road (Phs II)	\$ 26,845,457	Delayed from FY '07. Cost increase of \$7 mm.
SR 62	Warrick	SR62 W. of City limits to 6 th St	\$ 761,821	Not a Major Moves project. This is an accounting error. Q2 report will reflect changes in the state accounting system
SR 32	Hamilton	120 – 1.6miles W of US31 to US31	\$ 680,000	Preliminary work on the larger project which is scheduled for letting in the spring of 2008
I 465	Marion	1 - At US36 and I-465 Interchange	\$ 26,100	Preliminary work on the larger project which is scheduled for letting in the spring of 2008
		Total Construction as of Oct 2007 Major New Lease Proceeds	*\$ 56,183,439	

*Numbers do not add due to rounding.

Major Moves Lease Proceeds October 2007 Progress Report

In accordance with the Major Moves published plan, the following is the spending plan for FY 2008 on Major New Program projects.

Table 2 All Planned Major New Construction Spending FY2008 as of Oct 2007

FY 2008 As of Sept 30	Spent to Date	In Production	Total Planned
Major New Program	\$56.2	\$414.8	\$471.0

In millions

MAJOR
MOVIES

Major New Highway Construction (2006-2015)

MAJOR
MOVIES

	County	Route	Project Location	District	Project ID	DES Number	Rating	Cost
2008	Vanderburgh	SR 62	At Fulton Avenue	Vincennes	174	0201362	69.2	\$36,579,614
	Marion	I 465	At US 40 & I-465 Interchange, Reconstruction	Greenfield	1	0300371	51.6	\$61,923,015
	Marion	I 465	At US 36 and I-465 (W Leg) interchange	Greenfield	1	9829410	50.1	\$29,272,698
	Tippecanoe	I 65	At SR 26	Crawfordsville	19	9802780	48.8	\$7,993,698
	Lake	I 80	At I-65 from 0.6W of Martin Luther King Dr to Central Ave (Phase IVA)	La Porte	293	0065300	47.3	\$50,664,285
	Clinton	I 65	At SR 28	Crawfordsville	14	0101169	46.1	\$4,748,932
	Spencer	US 231	From SR 162 to SR 62 (Phase IVA) & Phase IIIC	Vincennes	215	926136B	46.1	\$22,698,402
	Vigo	I 70	At US 41	Crawfordsville	27	9804330	44.7	\$3,974,332
	Allen	US 24	From 0.5 mi W of SR 101 to Indiana/Ohio State Line - Phase 4	Ft. Wayne	218	0300314	44.5	\$36,286,887
	Hamilton	SR 431	From 96th St to 1.1 miles S of US 31	Greenfield	143	9133595	44.2	\$39,405,555
	Various	I 69	New I 69 Evansville to Indianapolis	Seymour	294	0500432	43.7	\$44,000,000
	Hamilton	SR 32	From 1.6 miles W of US 31 to US 31	Greenfield	120	9901670	38.6	\$9,006,984
	Tippecanoe	US 231	From 0.5 mile N of Wabash River to SR 26 W of West Lafayette	Crawfordsville	216	0300431	37.2	\$4,222,024
	Warrick	SR 66	From just E of SR 261 to French Island Trail (former SR 662) -Phase II	Vincennes	183	922074A	33.7	\$16,888,095
	Allen	SR 14	From Hadley Road to I-69	Ft. Wayne	64	0500308	32.3	\$868,048
	Allen	SR 14	From Scott Rd to Hadley Rd	Ft. Wayne	64	9700260	32.3	\$13,391,133
	Morgan	SR 39	From 0.68 mile to 1.97 miles N of SR 37	Seymour	138	9700390	26.0	\$15,694,670
	Allen	SR 1	From I-69 to 0.21 mile E of Tonkle Rd, N of Fort Wayne	Ft. Wayne	37	9700220	25.2	\$13,339,906
	Bartholomew	SR 46	State St from Marr Rd to Mapleton/Pence St	Seymour	149	9902930	22.4	\$3,940,556
	Monroe	SR 45	From 0.1 mile E of SR 46 to 0.1 mile E of Pete Ellis Dr	Seymour	147	8824615	21.2	\$2,139,159
	Morgan	SR 144	From 0.1 mile E of SR 67 to Johnson Rd (CR 400E)	Seymour	67	9902960	20.5	\$2,476,921
	Delaware	SR 32	From CR 575W to CR 400W	Greenfield	122	9700310	18.6	\$10,999,779
	2008 Total							\$430,514,692

Construction start dates are based on the best available data at time of publication. Events beyond INDOT's control, such as utility relocations and land acquisition, can delay start dates.